

Lake Worth ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015-2016 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2014-2015
Electricity:	Total Usage for Year															
Kilo Hours	6,478,092	866,784	725,733	561,267	500,186	440,740	496,452	479,905	504,593	626,862	633,082	733,217	851,856	7,420,677	14.55%	Electricity:
Cost \$	580,056	70,911	62,142	50,537	44,237	40,147	45,319	45,943	48,119	56,661	53,713	61,004	69,487	648,219	11.75%	Kilo Hours Cost
Unit cost \$	0.089541	0.081809	0.085626	0.090041	0.088441	0.091091	0.091286	0.095733	0.095362	0.090388	0.084843	0.083201	0.081571	0.087353		Unit cost
Natural Gas:																
MCF	9,384	263	236	716	1,577	1,565	912	486	256	353	98	100	142	6,705	-28.55%	Natural Gas:
Cost \$	56,594	2,093	1,918	4,625	8,799	7,868	4,843	2,679	1,686	2,202	1,069	1,068	1,416	40,265	-28.85%	MCF Cost
Unit cost \$	6.030904	7.944913	8.122152	6.464011	5.578476	5.026808	5.312593	5.510243	6.583053	6.235571	10.885540	10.640538	9.969085	6.005107		Unit cost
Water:																
Gallons	11,142,005	1,958,747	2,369,952	1,343,643	797,783	598,712	1,009,883	795,408	873,591	1,122,827	905,152	1,261,834	1,345,764	14,383,296	29.09%	Water:
Cost \$	105,303	15,677	18,049	11,631	7,926	7,010	9,579	8,150	8,548	11,634	8,996	12,766	13,317	133,283	26.57%	Gallons Cost
Unit cost \$	0.009451	0.008004	0.007616	0.008656	0.009935	0.011708	0.009486	0.010246	0.009785	0.010361	0.009939	0.010117	0.009896	0.009267		Unit cost
Aggregate Cost: \$	741,953	88,681	82,109	66,793	60,962	55,025	59,742	56,771	58,353	70,496	63,778	74,839	84,220	821,768		Aggregate Cost: