

Lake Worth ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14	2014-2015 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2013-2014
Electricity:	Total Usage for Year															
Kilo Hours	7,115,860	890,765	689,491	568,700	464,882	443,317	508,524	435,998	557,272	582,256	676,516	660,371	786,845	7,264,937	2.09%	Electricity:
Cost \$	651,386	75,320	60,149	52,150	43,046	41,380	46,592	44,096	50,810	52,188	58,913	55,412	64,017	644,073	-1.12%	Cost
Unit cost \$	0.091540	0.084557	0.087236	0.091700	0.092596	0.093342	0.091622	0.101138	0.091176	0.089631	0.087084	0.083911	0.081359	0.088655		Unit cost
Natural Gas:																
MCF	9,956	239	269	1,166	1,798	1,924	2,403	805	222	287	181	90	81	9,465	-4.93%	Natural Gas:
Cost \$	73,202	2,280	2,453	8,642	13,302	12,050	10,598	2,072	1,322	1,663	1,499	712	889	57,482	-21.47%	Cost
Unit cost \$	7.352551	9.556748	9.122759	7.415204	7.399305	6.261856	4.409753	2.573252	5.944874	5.795329	8.265416	7.924722	10.970617	6.073001		Unit cost
Water:																
Gallons	14,706,654	1,846,343	2,222,391	1,780,645	805,309	325,947	707,903	413,978	767,055	661,930	676,726	933,778	1,878,107	13,020,112	-11.47%	Water:
Cost \$	117,228	13,924	16,213	14,020	8,136	4,855	7,477	5,752	7,913	7,283	7,387	12,343	16,159	121,462	3.61%	Cost
Unit cost \$	0.007971	0.007542	0.007295	0.007873	0.010103	0.014894	0.010562	0.013895	0.010316	0.011003	0.010916	0.013218	0.008604	0.009329		Unit cost
Aggregate Cost: \$	841,816	91,525	78,815	74,812	64,485	58,285	64,667	51,920	60,045	61,134	67,799	68,466	81,065	823,018		Aggregate Cost: