

Lake Worth ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13	2013-2014 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2012-2013
Electricity:	Total Usage for Year															
Kilo Hours		7,325,836	914,231	518,337	340,854	712,786	459,963	515,294	468,590	563,164	641,175	732,825	579,421	669,220	7,115,860	-2.87%
Cost \$		701,829	81,305	65,066	34,295	63,178	41,223	45,223	44,469	51,603	56,482	61,769	49,346	57,427	651,386	-7.19%
Unit cost \$		0.095802	0.088933	0.125529	0.100616	0.088636	0.089622	0.087761	0.094899	0.091631	0.088091	0.084289	0.085164	0.085812	0.092582	
Natural Gas:																
MCF		6,691	168	242	716	2,916	2,306	1,853	636.5	485	268	157	130	80	9,956	48.80%
Cost \$		39,557	1,413	1,807	4,854	18,912	15,428	15,306	7,043	3,011	1,757	1,437	1,193	1,042	73,202	85.06%
Unit cost \$		5.911971	8.413333	7.471464	6.782646	6.486377	6.689005	8.262021	11.064855	6.208495	6.563616	9.152866	9.176923	13.068005	8.278300	
Water:																
Gallons		14,569,525	2,919,862	2,132,264	893,778	677,910	546,812	879,046	572,674	1,116,350	1,077,141	1,206,681	1,467,321	1,216,815	14,706,654	0.94%
Cost \$		110,412	17,182	12,642	7,846	6,174	6,098	8,625	6,482	10,755	7,784	10,109	12,326	11,203	117,228	6.17%
Unit cost \$		0.007578	0.005885	0.005929	0.008779	0.009108	0.011152	0.009812	0.011319	0.009634	0.007227	0.008378	0.008400	0.009207	0.008736	
Aggregate Cost: \$		851,798	99,901	79,515	46,996	88,264	62,748	69,154	57,994	65,370	66,023	73,315	62,865	69,672	841,817	