

**LAKE WORTH ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

	2011-12	2012 - 2013 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2011-2012
<b>Electricity:</b>	<b>Total Usage for Year</b>															
<b>Kilo Hours</b>	7,598,405	853,523	688,948	585,352	525,311	490,386	557,286	440,413	540,634	592,242	682,519	617,672	751,550	7,325,836	-3.59%	<b>Electricity:</b>
<b>Cost \$</b>	710,153	79,996	66,225	57,837	50,044	47,529	54,468	46,359	54,909	57,330	62,359	56,164	68,609	701,829	-1.17%	<b>Kilo Hours Cost</b>
<b>Unit cost \$</b>	0.093461	0.093724	0.096125	0.098806	0.095265	0.096922	0.097738	0.105263	0.101564	0.096802	0.091366	0.090929	0.091290	0.096316		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	5,982	195	252	356	1,628	1,373	1,025	581	656	342	107	69	106	6,691	11.85%	<b>Natural Gas:</b>
<b>Cost \$</b>	35,577	1,355	1,773	2,619	9,558	8,080	5,838	3,185	3,578	2,281	284	227	778	39,556	11.19%	<b>Cost</b>
<b>Unit cost \$</b>	5.947342	6.946205	7.035714	7.356742	5.871007	5.884924	5.695610	5.481928	5.454268	6.669591	2.647738	3.274036	7.339623	5.804782		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	24,806,900	2,506,184	1,661,394	1,741,568	1,705,766	743,923	953,123	607,283	833,504	1,027,940	925,971	905,766	957,103	14,569,525	-41.27%	<b>Water:</b>
<b>Cost \$</b>	157,523	16,374	11,634	12,082	12,040	7,099	8,362	6,043	7,040	7,811	7,932	6,952	7,042	110,412	-29.91%	<b>Gallons Cost</b>
<b>Unit cost \$</b>	0.006350	0.006533	0.007003	0.006937	0.007058	0.009543	0.008773	0.007250	0.006849	0.008435	0.008758	0.007264	0.000483	0.007074		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>903,253</b>	<b>97,724</b>	<b>79,632</b>	<b>72,538</b>	<b>71,642</b>	<b>62,708</b>	<b>68,668</b>	<b>55,587</b>	<b>65,527</b>	<b>67,422</b>	<b>70,576</b>	<b>63,344</b>	<b>76,429</b>	<b>851,797</b>		<b>Aggregate Cost:</b>